

CHARTER TOWNSHIP OF MONITOR
SPECIAL BUDGET WORKSHOP MEETING
NOVEMBER 9, 2010

The Supervisor called the meeting to order at 1:30 p.m.

Members present: Brandt, Kowalski, Pike, Arnold, Kochany, Miller

Members absent: Malkin

The initial draft of the Proposed 2011 General Fund Budget was discussed. The Clerk was directed to make the following changes:

Revenue

- Increase account 101403 to \$419,494.32
- Increase account 101406 to \$2,691.11
- Increase account 101409.002 to \$9,538.60
- Increase account 101447 to \$125,270.24
- Increase account 101472 to \$40,000
- Decrease account 101665 to \$25,000

Expenses

- Decrease account 103860 to \$400
- Decrease account 103880 to \$1,100
- Decrease account 103900 to \$3,500
- Decrease account 103957 to \$4000
- Decrease account 170727 to \$8,000
- Decrease account 170860 to \$50.00
- Decrease account 170900 to \$5,000
- Decrease account 170983 to \$2,500
- Decrease account 209956 to \$500
- Decrease account 209957 to \$1,500
- Increase account 209984 to \$2,000
- Decrease account 215876 to \$0
- Decrease account 215957 to \$1,000
- Decrease account 215960 to \$500

Kochany was excused at 3:30 p.m.

Discussion ended at the bottom of page 4 of the draft 2011 General Fund Budget and will reconvene at the next workshop meeting.

The next budget workshop meeting will be held November 18, 2010 at 1:30 p.m.

The meeting adjourned at 3:55 p.m.

Cindy L. Kowalski, Clerk

Gary A. Brandt, Supervisor

