

CHARTER TOWNSHIP OF MONITOR  
SPECIAL BUDGET WORKSHOP MEETING  
NOVEMBER 29, 2010

The Supervisor called the meeting to order at 5:05 p.m.

Members present: Brandt, Kowalski, Pike, Arnold, Kochany, Malkin, Miller  
Members absent: None

The amended draft 2 of the Proposed 2011 General Fund Budget was discussed. The Clerk was directed to make the following changes:

Revenue

Increase account 101445 to \$2,000	Increase account 101625 to \$10,000
Increase account 101469 to \$114,000	Increase account 101630 to \$11,300
Increase account 101472 to \$43,500	Increase account 101638 to \$12,200

Expenses

Decrease account 103860 to \$300	Decrease account 253706 to \$0
Decrease account 103880 to \$567	Decrease account 253727 to \$500
Increase account 103900 to \$7,000	Decrease account 253960 to \$400
Decrease account 103960 to \$6,000	Decrease account 253980 to \$1,000
Decrease account 170727 to \$5,000	Decrease account 265727 to \$2,200
Decrease account 170850 to \$4,000	Decrease account 265920 to \$28,000
Decrease account 170983 to \$1500	Decrease account 265956 to \$0
Decrease account 171900 to \$0	Decrease account 336720 to \$1,500
Decrease account 171930 to \$200	Decrease account 336727 to \$17,100
Decrease account 171956 to \$0	Decrease account 336860 to \$800
Decrease account 171980 to \$0	Decrease account 336930 to \$15,700
Decrease account 191703 to \$350	Decrease account 336956 to \$0
Decrease account 191980 to \$500	Decrease account 400703 to \$0
Decrease account 191984 to \$500	Decrease account 400960 to \$0
Decrease account 209930 to \$500	Decrease account 411703 to \$0
Decrease account 209957 to \$1,000	Decrease account 411875 to \$233.71
Decrease account 209960 to \$1,100	Decrease account 411900 to \$700
Decrease account 209980 to \$500	Decrease account 411956 to \$0
Increase account 210801 to \$25,000	Decrease account 411957 to \$0
Decrease account 210803 to \$0	Decrease account 445975 to \$3,000

Decrease account 215930 to \$250  
Decrease account 215956 to \$0  
Decrease account 215960 to \$100  
Decrease account 215980 to \$1,000  
Decrease account 215984 to \$1,800

Decrease account 751920 to \$900  
Decrease account 751930 to \$4,500  
Decrease account 751956 to \$1,000

Decrease account 249702 to \$1,500  
Decrease account 249703 to \$0  
Decrease account 249727 to \$0  
Decrease account 249875 to \$114.75  
Decrease account 249900 to \$150

The following special fund budgets were reviewed:

2011 Construction Code Enforcement Fund Budget –Amended Draft 1

2011 Waterline Expansion - Capital Projects Fund

2011 Liquor Control Fund

2011 Public Safety Fund

2011 Solid Waste Fund

2011 Sewer Fund

No changes were made.

The next budget workshop meeting will be held December 6, 2010 at 4:00 p.m.

The meeting adjourned at 9:30 p.m.

Cindy L. Kowalski, Clerk

Gary A. Brandt, Supervisor