

CHARTER TOWNSHIP OF MONITOR
SPECIAL BUDGET WORKSHOP MEETING
NOVEMBER 13, 2012

The Supervisor called the meeting to order at 5:35 p.m.

Members present: Brandt, Kowalski, Pike, Kochany, Miller
Members absent: Arnold, Malkin

The draft 2 of the Proposed 2013 General Fund Budget was discussed. The Clerk was not directed to make any changes.

The board reviewed the initial drafts for the special funds.

2013 Construction Code Enforcement Fund Budget ó No changes were made to the Initial draft dated 10-29-2012.

2013 Public Safety Fund Budget - No changes were made to the Initial draft dated 10-25-2012.

2013 Liquor Control Fund Budget - No changes were made to the Initial draft dated 10-25-2012.

2013 Solid Waste Budget ó The Clerk was directed to Increase account 226-528-804 to \$750.

2013 Sewer Fund Budget ó No changes were made to the Initial draft dated 10-25-2012.

2013 Waterline Expansion (Capital Projects) ó No changes were made to the Initial draft dated 10-25-2012.

It was the consensus of the board members present that additional budget workshop meetings are not necessary and to direct the Clerk to cancel the November 19, 2012 budget workshop meeting.

All 2013 budgets will be placed for consideration and adoption on the December 10, 2012 regular meeting agenda.

The meeting adjourned at 6:25 p.m.

Cindy L. Kowalski, Clerk

Gary A. Brandt, Supervisor