

CHARTER TOWNSHIP OF MONITOR
SPECIAL BUDGET WORKSHOP MEETING
NOVEMBER 29, 2011

The Supervisor called the meeting to order at 5:30 p.m.

Members present: Brandt, Kowalski, Pike, Arnold, Kochany, Malkin, Miller
Members absent: None

The Board reviewed the remaining special fund budgets.

2012 Construction Code Enforcement Fund Budget ó The Clerk was directed to make the following changes:

Expenses

- Decrease account 249-371-704 to \$12,500
- Decrease account 249-371-705 to \$4,000
- Decrease account 249-371-706 to \$10,000
- Decrease account 249-371-707 to \$0-
- Decrease account 249-371-860 to \$1,000
- Decrease account 249-371-930 to \$1,800
- Decrease account 249-371-956 to \$50
- Decrease account 249-371-980 to \$1,000

2012 Sewer Fund Budget ó No changes were made.

2012 Solid Waste Budget Draft 2 ó No changes were made.

Draft 3 of the Proposed 2012 General Fund Budget was discussed. The Clerk was directed to make the following changes:

Revenue

- Increase account 101403 to \$421,000
- Increase account 101447 to \$123,500
- Increase account 101469 to \$110,000
- Increase account 101472 to \$43,000
- Increase account 101625 to \$23,000
- Decrease account 101665 to \$18,000

Expenses

- Increased account 103801.001 to \$2,300
- Decrease account 253727 to \$500
- Decrease account 253900 to \$6,300
- Decrease account 253930 to \$700
- Decrease account 253957 to \$1,700
- Decrease account 265727 to \$2,500
- Decrease account 751860 to \$250

The next budget workshop meeting will be held December 1, 2011 at 5:30 p.m.

The meeting adjourned at 7:25 p.m.

Cindy L. Kowalski, Clerk

Gary A. Brandt, Supervisor