

CHARTER TOWNSHIP OF MONITOR
SPECIAL BUDGET WORKSHOP MEETING
OCTOBER 21, 2013

The Supervisor called the meeting to order at 5:30 p.m.

Members present: Brandt, Kowalski, Pike, Kochany, Malkin, Miller

Members absent: Arnold

The initial draft of the Proposed 2014 General Fund Budget was discussed.

Revenue

- Increase account 101403 to \$421,000
- (Assessor will amend Clerk's Certificate – did not Increase account 101406 to \$2000.12)
- Increase account 101445 to \$2,000
- Increase account 101447 to \$125,000

Expenses

The Clerk was directed to make the following changes:

Reflect a 2% wage increase for full-time employees, part-time employees and on-call firefighters.

- Decrease account 103801 to \$0
- Decrease account 170850 to \$5,500
- Decrease account 171727 to \$200
- Decrease account 209930 to \$200
- Decrease account 209956 to \$200
- Decrease account 209957 to \$750
- Decrease account 253960 to \$200
- Decrease account 265920 to \$27,000
- Decrease account 751727 to \$650
- Decrease account 751958 to \$5000

The meeting adjourned at 7:45 p.m.

Cindy L. Kowalski, Clerk

Gary A. Brandt, Supervisor