

CHARTER TOWNSHIP OF MONITOR  
SPECIAL BUDGET WORKSHOP MEETING  
OCTOBER 22, 2013

The Supervisor called the meeting to order at 5:30 p.m.

Members present: Brandt, Kowalski, Pike, Kochany, Malkin, Miller  
Members absent: Arnold

The 10-21-2013 draft of the Proposed 2014 General Fund Budget was discussed.  
The Clerk was directed to make the following changes:

- Decrease account 336720 to \$1,000
- Decrease account 336730 to \$2,000
- Decrease account 336860 to \$750
- Decrease account 411702 to \$2,350
- Decrease account 411875 to \$179.78
- Decrease account 411956 to \$0
- Decrease account 446930 to \$270,000
- Decrease account 447801 to \$4,000
- Decrease account 448920 to \$63,000

The Board will review health care plans in April 2014 to replace the current plan that will be discontinued in December 2014.

The Board reviewed the 2014 Special Fund budgets. The Clerk was directed to make the following changes:

2014 Construction Code Enforcement Fund Budget

- The Clerk to review expense to 249-371-703 and adjust this account and associated 249-371-875 account as needed.

2014 Liquor Control Fund Budget – No Changes to Initial Draft 9-9-2013

2014 Public Safety Fund Budget

- The Clerk was directed to reduce account 205-000-980-001 to \$15,000

2014 Sewer Fund Budget – No Changes to Initial Draft 9-10-2013

2014 Solid Waste Budget – No Changes to Initial Draft 9-25-2013

2014 Waterline Expansion (Capital Projects) Budget – No Changes to Initial Draft 9-10-2013

Board Members will review the 2014 Budgets and advise the Clerk if additional budget workshop meetings are needed.

The meeting adjourned at 7:25 p.m.

Cindy L. Kowalski, Clerk

Gary A. Brandt, Supervisor