

CHARTER TOWNSHIP OF MONITOR
SPECIAL BUDGET WORKSHOP MEETING
OCTOBER 29, 2012

The Supervisor called the meeting to order at 5:30 p.m.

Members present: Brandt, Kowalski, Pike, Arnold, Kochany, Malkin, Miller

Members absent: None

The initial draft of the Proposed 2013 General Fund Budget was discussed. The Clerk was directed to make the following changes:

Revenue

- No Changes

Expenses

The Initial Draft was amended at the time of the meeting to reflect a 2% wage increase for full-time employees (did not receive wage increase for 2012), elected officials (No wage increase 2010, 2011 or 2012), and part-time employees and on-call firefighters.

- Decrease account 210803 to \$0
- Increase account 446930 to \$300,000
- Decrease account 447801 to \$5,500
- Decrease account 751801 to \$0

The next budget workshop meetings will be held November 13, 2012 and November 19, 2012 at 5:30 p.m.

The meeting adjourned at 7:00 p.m.

Cindy L. Kowalski, Clerk

Gary A. Brandt, Supervisor